

PUBLIC SCHOOLS of
BROOKLINE



PSB Enrollment Update

November 14, 2024

Agenda



- Brookline Enrollment Orientation
 - Review Summer enrollment churn
- Review district enrollment over time
- Elementary Average Class Size - Oct. 1
- FY25 Projections vs. Oct. 1 Enrollment
- FY26 Enrollment Projection
- Questions

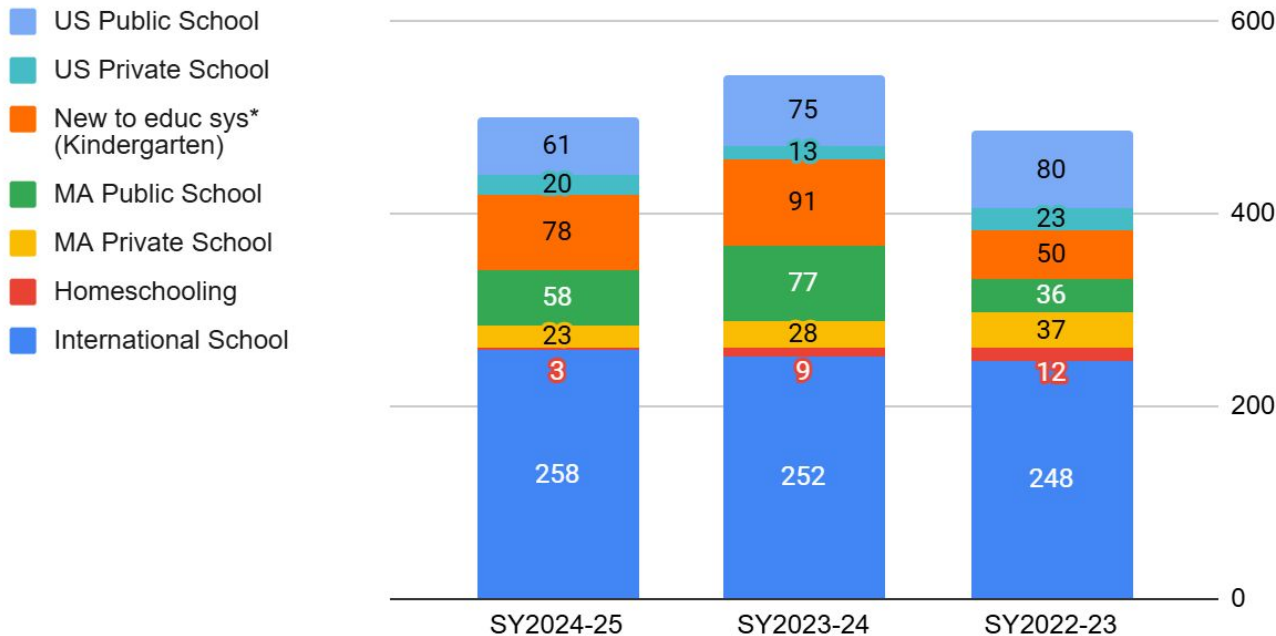
Summer Churn Analysis (June - Sept. 24/25 vs. 23/24 vs. 22/23)

	2024/25			2023/24			2022/23		
Grade Level	Withdrawals Grand Total	New Students enrolled	Net gain/loss	Withdrawals Grand Total	New Students enrolled	Net gain/loss	Withdrawals Grand Total	New Students enrolled	Net gain/loss
1	45	42	-3	28	55	27	50	57	7
2	41	60	19	35	41	6	43	53	10
3	42	44	2	38	52	14	29	49	20
4	47	48	1	27	43	16	35	38	3
5	58	50	-8	38	50	12	39	42	3
6	46	40	-6	29	37	8	41	33	-8
7	29	30	1	25	44	19	36	39	3
8	39	31	-8	33	33	0	38	31	-7
9	24	35	11	16	34	18	33	30	-3
10	21	23	2	9	26	17	17	22	5
11	9	18	9	10	25	15	14	16	2
12	6	8	2	3	16	13	11	12	1
K	53	77	24	34	91	57	47	69	22
Grand Total	460	506	46	325	547	222	433	491	58

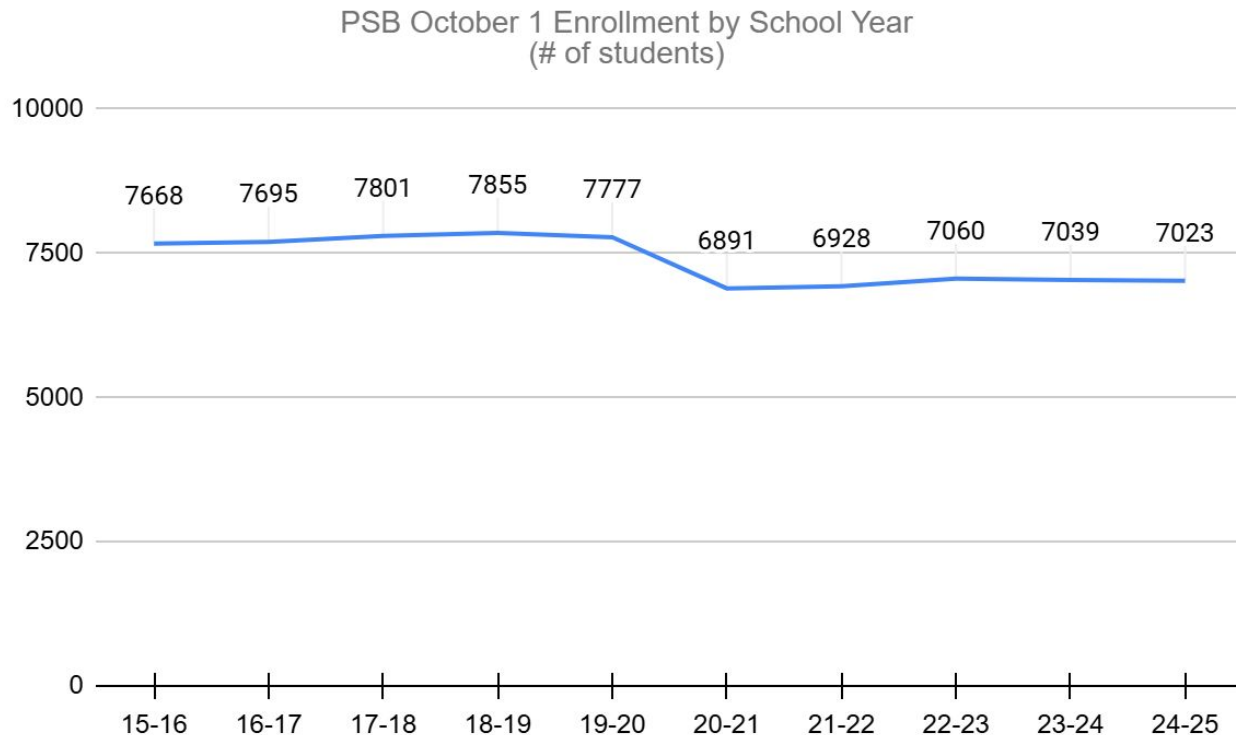
Students' Previous School Experience (Summer '24, '23 & '22 Enrollments)

Students' Previous School Experience

PSB Summer Enrollments



Enrollment Over Time (October 1)



Source: DESE Public Website - Brookline Public Schools

^ Total *excludes* Early Childhood students *under age 3* as of October 1 (SY24-25 - 13 students) and Out of District students (SY24-25 - 66 students), reported separately

October 1, 2024 Elementary Class Size Averages

THE PUBLIC SCHOOLS OF BROOKLINE OCTOBER 1, 2024 Elementary Class Size Averages

Elementary Schools	K	1	2	3	4	5	6	7	8	Sch Avg
Baker	19	17.8	19.5	20.5	21.3	20.3	19	15.8	18	19
Driscoll	19	15.3	21	23	24	19	20.3	17.7	20	19.8
Hayes	18.5	21.5	18	21.5	16.3	16	17	18.7	19.5	18.3
Lawrence	17.3	17.5	20.8	17.5	21.5	22.3	20.7	17.8	17.3	19.1
Lincoln	19	18	20.7	17	19.7	17.7	22.5	16.7	21	19
Pierce	17.3	14.5	22	16.5	16.8	18	17.8	20.3	14.8	17.4
Ruffin Ridley	18.2	16.8	20.8	20.8	19.8	23	21.3	21.5	20	20.1
Runkle	17.7	14.7	15.3	18.3	20.5	20	19	18.7	16	17.7

SOURCE:

OFFICIAL data for October 1 2024 SIMS Submission to DESE

11/14/24 updated

* Methodology - total students/number of homerooms; cited to 1 decimal point

FY25 Actual & Enrollment Projection

Total Enrollment	C&M 9/3/2024	In-House 1/12/2024	Actual 10/1/2024
Pre-K (BEEP)	321	321	259
Kindergarten	502	491	473
Grade 1	473	471	470
Grade 2	515	520	538
Grade 3	521	527	517
Grade 4	550	544	558
Grade 5	539	537	530
Grade 6	494	511	508
Grade 7	526	519	516
Grade 8	491	470	473
Grade 9	499	511	517
Grade 10	584	570	578
Grade 11	510	521	523
Grade 12	550	551	548
Separate Programming	19	18	15
Total Enrollment	7,094	7,082	7,023

Variance In-House Vs. Actual -0.8%

Variance C&M Vs. Actual -1.0%

FY26 Projected Enrollment

Public Schools of Brookline			
School Year Beginning	FY25 2024	FY26 2025*	Change
<i>PreKindergarten</i>	259	259	0
Kindergarten	473	483	
Grade 1	470	488	
Grade 2	538	485	
Grade 3	517	538	
Grade 4	558	532	
Grade 5	530	558	
Elementary Total*	3086	3084	-2
Grade 6	508	515	
Grade 7	516	508	
Grade 8	473	516	
Middle School Total	1497	1539	42
Grade 9	517	477	
Grade 10	578	527	
Grade 11	523	577	
Grade 12	548	526	
SP-Beyond 12	15	15	
High School Total	2181	2122	-59
District Total	7023	7004	-19
Percentage Change	-0.2%	-0.3%	

FY26 Projection

- 1) Roll each grade level (cohort) forward
- 2) Adjust cohorts as follows:

Grade 1 = +15
 Grade 2 = +15
 Grade 4 = +15
 Grade 6 = -15
 Grade 9 = +4
 Grade 10 = +10
 Grade 11 = -1
 Grade 12 = +3

*PreK enrollment is not included in the elementary total

QUESTIONS?

